

EXISTING CAPITAL RECEIPT FUNDING APPROVALS

2010/2011	SCHEME	2011/2012	2012/2013	2013/2014	Total
£'000		£'000	£'000	£'000	£'000
50	Parish Capital Schemes	35			85
79	I C T Infrastructure				79
2	Electronic Document Managing & Workflow				2
136	E-Government				136
27	Contaminated Land Works				27
13	Coronation Park	15			28
13	Richmond Park				13
2	Playground Improvements		30		32
142	Leisure Trust				142
26	Nye Bevan Pool				26
4	CCTV Relocation				4
3	Aughton Street Pedestrianisation				3
	Beacon Park Visitor Centre		25	350	375
598	Corporate Property Investment Programme	344	294		1,236
146	Office Refurbishment				146
1	Free Tree Scheme	1			2
1	Preservation of Buildings at risk	1			2
11	Residual Abbotsford Regeneration Programme				11
254	Former Abbotsford Regeneration Balance	555			809
	Replacement CCTV Suite	350	to be confirmed in separate Council Report		350
20	Replacement Roof and Refurbishment at 52 Derby Street	743			763
100	Empty Homes Initiative				100
3	Housing Renewal Grants/Loans Financial Assistance	420	350	350	1,123
182	Disabled Facilities Grants				182
13	Clearance Programme, Skelmersdale				13
	Affordable Housing	350	306	350	1,006
80	Heating System Upgrades				80
418	Sheltered Housing Upgrades	326			744
44	Adaptations for the Disabled				44
37	Structural Works to Properties				37
60	Voids				60
9	Improvements to Binstores				9
2,474	Total Capital Receipt Funding	3,140	1,005	1,050	7,669